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To:

Finance Subcommittee

Linus J. Guillory, Jr., Ph.D., Superintendent

From: Susan K. Givens, Ed.D., Deputy Superintendent, Office of Administration and Finance

Date: October 18, 2024

Re: Brookline Community Comparison

During the past several rounds of negotiation Brookline has used the following ten communities when evaluating compensation competitiveness.

Acton Boxborough
Arlington
Belmont
Boston
Cambridge
Lexington
Needham
Newton
Wellesley

Winchester

There are several ways that comparable communities are typically chosen as benchmarks; enrollment demographics (DESE), community demographic (i.e. ability to pay/DOR), local proximity, and student performance (MCAS, AP, SAT results).

To begin to understand why these communities were selected as Brookline's comparable communities, we turn to data provided for each community that is available on the state website specifically from DESE and DOR. Though this data lags, it is helpful as a snapshot of like information gathered and reported for all communities and school districts. In reviewing the information from DESE, we can see that they have identified nine communities that are comparable based on student enrollment demographics; five of these communities appear on the above list (italicized). Data gleaned from DOR is helpful when looking at community demographic; however, information related to median household income for the year was not readily available. A summary of the DESE and DOR data for these 10 communities is attached.

This information is being shared to ensure that everyone is familiar with the communities used when gathering market information as well as to clarify and/or validate the use of these communities as comps for Brookline.

## **Brookline Comparable Communities**

**DESE DART DATA** 

Data pulled 10.18.24

Communities	EnrollmentLov	v Inc. %	SWD %	ELL %	Teachers	Stdt/Tehr	Admin	In Distr PPS
Acton Boxborough	5133	10.6	15.5	6.2	401.2	12.9	42	\$18,058
Arlington	5987	10.5	16.5	5	469.7	12.5	48.5	\$17,868
Belmont	4378	11.1	14.3	9.8	281.5	15.4	22	\$16,479
Boston	46001	69.8	21.5	31.9	4256	10	526.1	\$47,706
Cambridge	6627	35.3	22.9	8.2	755.9	8.7	59	\$34,938
Lexington	6845	7.6	14.7	8.5	614.5	11	59.8	\$21,352
Needham	5525	8.2	18.2	3.1	438.3	12.6	51.4	\$21,790
Newton	11882	13.3	18.6	6.6	1108.7	10.8	95.6	\$23,571
Wellesley	4158	7.6	17.3	2.5	389.7	11	42	\$23,732
Winchester	4333	6.9	15.9	3.3	355.9	12.3	30.5	\$17,022
Brookline	7060	13.8	18	11.3	627.4	11	75.4	\$24,908

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Data pulled 10.18.24

Communities	Populati on	Tax Rate (Residential)	Ave. Single Family House Value	Ave. Single Family Tax Bill	Per Capita Income (DOR)	Median Household Income
Acton	23,829	17.56	776,650	13,638	81,081	
Boxborough	5,425	15.52	764,691	11,868	73,599	
Arlington	45,522	11.21	912,386	10,228	74,842	
Belmont	26,838	11.24	1,463,492	26,838	116,207	
Boston	654,776	10.74	530,865	5,701	61,801	
Cambridge	117,090	5.86	1,770,346	10,374	74,061	
Lexington	34,071	13.00	1,347,249	17,514	139,581	
Needham	32,048	13.04	1,114,084	14,528	131,986	
Newton	87,453	10.18	1,453,134	14,793	163,628	
Wellesley	30,191	11.45	1,742,826	18,087	229,263	
Winchester	22,662	11.8	1,374,167	16,215	136,891	
Brookline	62,535	9.97	2,138,613	21,322	91,400	

Population: US Census Bureau figures including civilian non-institutional population of the City/Town/District and members of the Armed Forces living off post or with their families on post, excluding all other members of the Armed Forces.

Residential Tax Rate: The actual tax rate set by the City/Town or District for those properties classified as residential.

Avg. Property Values: The total of all property tax bills in the City/Town or District divided by the total number of properties.

Average Single Family Tax bill: The total of all families tax bills in the City/Town or District divided by the total number of families

Per Capita income: The total income of each town/District divided by the total number of people in the City/Town or District.